

<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday 24 November 2022
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Council Chamber, Barnsley Town Hall

## AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 22nd September, 2022 (Neac.24.11.2022/2) *(Pages 3 - 10)*

### Items for Decision

- 3 Barnsley Community Build Traineeships: Environmental Contracts Update (Neac.24.11.2022/3)
- 4 Procurement and Financial Update (Neac.24.11.2022/4) *(Pages 11 - 20)*

### Performance

- 5 Quarter 2 (July to Sept) Performance Report (Neac.24.11.2022/5) *(Pages 21 - 36)*

### Ward Alliances

- 6 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Neac.24.11.2022/6) *(Pages 37 - 52)*

Cudworth – held on 17<sup>th</sup> October, 2022

Monk Bretton – held on 9<sup>th</sup> September and 21<sup>st</sup> October, 2022

North East – held on 18<sup>th</sup> October, 2022

Royston – held on 26<sup>th</sup> September, 2022

- 7 Report on the Use of Ward Alliance Funds (Neac.24.11.2022/7) *(Pages 53 - 58)*

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cherryholme, Ennis OBE, Felton, Green, Houghton CBE, Makinson, McCarthy, Peace, Richardson, Webster and Wraith MBE

Area Council Support Officers:

Caroline Donovan, North East Area Council Manager  
Lisa Phelan, Central Area Council Manager  
Sarah Blunkett, Central Area Council Manager  
Rachel Payling, Head of Service, Stronger Communities

Cath Bedford, Public Health Principal - Communities  
Julia Burrows, Executive Director Public Health and Communities  
Anne Firth, EMSO to Executive Director Public Health and Communities

Please contact Lynne Belli on email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Wednesday 16 November 2022

<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday 22 September 2022
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 2, Barnsley Town Hall

## MINUTES

**Present** Councillors Hayward (Chair), Green, Houghton CBE, Makinson, Peace, Richardson and Webster

### 17 **Declarations of Pecuniary and Non-Pecuniary Interests**

There were no declarations of pecuniary or non-pecuniary interests.

### 18 **Ms C Donovan - Area Council Manager**

Rachel Payling (Head of Service Stronger Communities) informed Members of the Council that Ms C Donovan (Area Council Manager) was off work ill and was likely to be away for some time. A 'get well' card was circulated for all Members to sign.

The Chair and Members of the Area Council asked that their best wishes for a speedy recovery be conveyed to Ms Donovan.

Rachel Payling then briefly outlined the arrangements in place to provide appropriate cover whilst Ms Donovan was indisposed.

### 19 **Minutes of the Previous Meeting of North East Area Council held on 14th July, 2022 (Neac.22.9.2022/2)**

The meeting considered the minutes from the previous meeting of the North East Area Council held on the 14<sup>th</sup> July, 2022.

**RESOLVED** that the minutes of the North East Area Council held on 14<sup>th</sup> July, 2022 be approved as a true and correct record subject to:

- The addition of Councillor Sir Steve Houghton CBE to the list of those present
- The deletion of the name 'Councillor Lamb' from Minute 11 'Michelle Cooper Ad Astra- Listening Support Service in Carlton and Shafton Outwood Academy Project Update' and the substitution of the name Councillor Houghton.

### 20 **Age UK Update**

Ms S Ramsden and Ms N Stokes from Age UK attended the meeting and gave a presentation on the operation and success of the North East Area Social Inclusion and Dementia Initiative over the last year.

The presentation gave details of the following:

- Key milestones included:

- An Annual Love Later Life event which had been undertaken as part of the Age Friendly Barnsley Festival
- The Service Leaflet and Brand was now in place
- There had been a targeted leaflet drop across the whole of the North East Area
- There had been active communications within social and traditional media outlets including Facebook, Twitter and the Barnsley Chronicle
- The initiative worked with, amongst others, the following:
  - Area Councils, Ward Alliances and the Area Team
  - Various Community Groups and the U3A
  - Community Facilities
  - Volunteers
  - Local Older people
  - Commissioned Services and particularly the CAB
  - Other third-party organisation
  - Funders
  - Local businesses
  - The Barnsley Older People Physical Activity Alliance (BOPPA)
  - Age friendly Barnsley Multi-Agency Groups
- In relation to the delivery of services:
  - There had been 101 one to one sessions held for 79 females and 22 males.
  - There had been 5,600 attendees at various activities throughout the year
  - There were 17 active volunteers with five new volunteers
  - A total of 1,079 hours had been delivered with a Social Value of around £13,000
  - Many shops and local businesses were now Age/Dementia friendly
  - A total of 11 events and one day out had been organised
- Work of the Information and Advice Service - £97,000 Benefit Gains had been obtained for the North East Ward Area – this had been achieved through the support of one day per week of specialist support time
  - Full support was provided for Pension age persons only
  - Support had included, amongst other things, for benefit checks, housing advice, care packages, blue badge support and the provision of support for will writing
- BOPPAA – aimed to provide activities aimed at preventing hospital admissions. Events had included Healthy Bones, Tai Chi, Yoga, Walking Groups and Bowls. Arising out of this, reference was made to the Digital Project, its aims and objectives and the support provided
- Events and Celebrations had included Winter Wellbeing, Jubilee Parties, Music in Care Homes, Age Friendly events, a Seaside trip and sloppy slippers, Love Later Life events together with a number of seasonal events
- Volunteers – five new volunteers had been recruited and a total of 17 volunteers were now available. As mentioned previously, the Volunteer Hours (1079) had achieved an equivalent Social Value of around £13,000. New volunteer roles had been created, recruitment was being undertaken and a new training event was being prepared
- Key Challenges included transport and mobility issues, volunteer recruitment and retention, the prioritisation of available resources and reaching the most vulnerable and unnoticed

- Next steps and areas of focus included training and development for TARA, Covid recovery for many older people, work to identify and support the hard to reach, Volunteer recruitment events, Digital inclusion, Age Friendly Barnsley (including Take a Seat), work with Dementia Friendly Groups, Winter Warmer events, Love Later Life events, Social inclusion events and events for Halloween and Christmas as well as other numerous events within each ward

Arising out of the above, reference was then made to the following:

- The dates for events planned would be provided for all Members of the Area Council. Information was also provided on the website and would be circulated round all networks and groups in the area
- There was a discussion of the way in which demand for services could be met. Particular reference was made to the way in which provision was adapted to meet changing demands as well as the consultation held with service users and potential users to ensure that needs were catered for where possible
- It was noted that a Love Later Life event was to be held on Monday in the North East Ward and a group was to start in the Dog Hill area of Royston on the 1<sup>st</sup> October. Details would be provided to the Area Council Manager so that appropriate contact could be made
- There was a discussion of the potential implications of the cost-of-living crisis and arising out of this information was provided about the services available, how these were accessed and provided and of how people could be appropriately signposted
- In response to specific questioning, information was provided about the ways in which service delivery had changed since the ending of the lockdowns due to the Covid pandemic

**RESOLVED** that Ms Ramsden and Ms Stokes be thanked for their presentation, for attending the meeting and for answering Members questions.

## 21 Smoking Cessation Update

Ms S Sverdloff (Community Stop Smoking Advisor) and Ms A Longden attended the meeting and gave a presentation on the current position with regard to the Smoking Cessation Initiative which included an overview of the project, the current performance against the set targets, the developments that had taken place as well as the aims for the future.

The presentation gave details of the following:

- Smoking prevalence for adults over 18 in the North East Area with comparisons to Barnsley as a whole. It was noted that just over one in four adults in the North East Area were smokers. This was consistently higher than the rates for Barnsley during the period 2014 to 2016, however the current rate of 25.5% was the lowest ever since 2013
- Contract performance from November 2021 to date. Difficulties had been encountered because of the lockdowns which meant there was limited opportunity to promote the service, however, targets were now largely already

- being hit and were likely to be exceeded. In relation to registrations into the service it was noted that there had been an increase between 2020 and 2022
- Information was provided about the 4-week quit rate. This indicated that 69% had quit, 16% and not quit and 15% had been lost to follow up
  - With the exception of December 2021, the 12-week quit rate was in the middle to high 70%'s
  - Development Work included SCIP visits engaging with, amongst others, GP's and pharmacies, attendance at various events, Service Promotion via social media and various training events
  - Going forward the service would
    - Continue to develop and work towards the Key Performance Indicators
    - Continue to work towards the governments smokefree agenda
    - Identify new areas for development
    - Continue with Lung Heath Checks
  - The Khan Review had been published in June 2022. An examination of this indicated that without continued intervention the target of making England Smoke Free by 2030 would be missed by an estimated 7 years with the poorest areas in society not expected to meet the target until 2044. It was clear, therefore, that to truly 'level up' health and wealth, the government would need to tackle the crippling burden that smoking had on the most disadvantaged communities

The presentation concluded by giving members details of the very positive feedback received to the initiative.

In the ensuing discussion, the following matters were highlighted:

- The Area Council Manager reported that the Stop Smoking Outreach Service was now to be funded centrally until at least October 2023 and there was, therefore, no need to consider the proposal within the Procurement and Financial Update report to be considered later in the meeting, to provide part funding for the Stop Smoking Advisor. This proposal was very much welcomed
- It was noted that support from the service would also be provided for the users of e-cigarettes
- Whilst the service had continued throughout the Covid pandemic largely via telephone consultation, it was pleasing to be able to reinstate 'normal' service delivery
- Comparative statistical for the North East Area with the rest of the Borough could be provided
- It was noted that the Salvation Army was to provide a drop-in session once a fortnight and if anyone wanted to become involved with this or any other group they should contact Sarah Sverdloff direct

**RESOLVED** that Ms S Sverdloff and Ms Longden be thanked for their presentation, for attending the meeting and for answering Members questions.

## **22 Quarter 1 (April to June) Performance Report (Neac.22.9.2022/5)**

Lisa Phelan, Area Council Manager, presented a report, which was in a slightly different format to previous reports, giving an oversight and update on the delivery of the commissioned projects for Quarter 1 (2022/23).

The report outlined, amongst other things, how the projects within the Area Council area were meeting the Council's Strategic Priorities and the 20/30 Ambitions. It also gave details of how projects were being delivered together with performance data against targets where appropriate. It was reported that all appropriate contract and management meetings had been held and there were no issues or concerns to raise.

It was noted that services were provided on a needs basis, however, some wards had additional needs compared to others. Questions were asked, therefore, if there were any areas of concern had been identified where additional work or intervention was needed. The Area Council Manager reported that such matters were regularly addressed as a review of priorities and future commitments was discussed. Appropriate expertise was brought in as and when required, for example, data was to be provided in the future about youth work, an examination was to be taken of possible 'gaps' in services and work was continuing with the Children's Services Directorate in order to identify such gaps or indeed duplication as well. The priority was to be innovative in service delivery and to provide early intervention, help and support in areas of greatest need.

**RESOLVED** that the performance report for Quarter 1 (2022/23) (April to June) be noted.

## **23 Procurement and Financial Update (Neac.22.9.2022/6)**

Lisa Phelan, Area Council Manager, submitted a report providing Members with an up-to-date overview of the Area Council's current priorities. It provided an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded Projects together with the associated timescales.

It outlined the financial position to date for 2022/23 and gave details of the projected financial position to 2023/34, with the financial projections assuming that the base income remained the same and that the existing services were maintained.

The report indicated that, as in previous years, a Grant Panel had met to consider the award of grants from the Youth Development Fund and three recommendations had been submitted for approval. In addition, the Panel had also discussed the possibility of creating opportunities for a more equitable and sustainable approach across the area and Members had asked the Area Council Manager to provide an options appraisal for further discussion and a workshop meeting was to be arranged to discuss this further.

An appendix to the report also gave details of the work of the Stop Smoking Outreach Service for which a contribution of £19,261 had been recommended, however, as previously reported, this was now to be funded centrally and so this recommendation was no longer required.

Appendix 3 to the report provided an update of the locality-based review of welfare service provision and presented options for possible future service provision.

It was noted that all Area Councils were to consider future welfare service provision. Arising out of this, there was a brief discussion of the ways in which resources could be maximised possibly by the introduction of one contract for all Area Councils which could

- be individually tailored to meet the needs of each area
- Involve external agencies such as DIAL, AGE UK and the CAB etc.
- enable economies of scale to be achieved.

It was suggested that a working party/workshop meeting would be arranged to discuss this approach and the practicalities thereof prior to the involvement of any external agencies.

#### **RESOLVED:**

- (i) that the current priorities and overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, together with the associated timescales, be noted;
- (ii) that the financial position to date for 2022/23 and the projected expenditure and associated financial assumptions, including future proposals to 2023/24 as outlined in Appendices 1 and 2 of the report be noted and supported;
- (iii) that the recommendations from the Youth Development Fund Panel to fund the following three projects be approved:
  - Ad Astra, Young Peoples Group Sessions in School – Carlton Community College £6,000
  - Ad Astra, Young Peoples Group Sessions in School – Shafton Advanced Learning Centre £6,000
  - Ad Astra, Young Peoples 1-1 support – Carlton Community College £6,680
- (iv) That a Working Group/Workshop be arranged to further discuss the possibility of creating opportunities for a more equitable and sustainable approach to the allocation of Youth development Funding; and
- (v) That the proposals for a locality-based review of welfare service provision be noted and that a Working Group/Workshop be arranged to discuss options for possible future service provision.

#### **24 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Neac.22.9.2022/7)**

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held throughout July and September. The following updates were noted:-



*Cudworth* – there had been a busy summer programme and further feedback could be provided. Dorothy Hyman was proposing to host events in October half term and further details and costings were awaited.

There had been a break-in of the container at Pocket Park and the gazebos had been stolen. In view of the fact that these were used in other areas, the Ward Alliance had asked if a financial contribution could be made towards their replacement. Once replaced they would have to be kept at a different location for security reasons. Details of actual costings were being obtained which could then be considered by other Ward Alliances. Councillor Makinson also stated that the North East Ward had a large gazebo which could also be loaned to other areas if required.

The Environment Group had lost some members as a result of the Covid pandemic but others had now joined and further events were being planned.

The Food Bank in Cudworth was also continuing to run successfully and was available for people from the whole of the area.

*Monk Bretton* – at the last meeting grant applications had been awarded to various groups including Physical Features (Gala) (part funding), Monk Bretton Ari Scouts (part funding) and Jolly Good Communities (part funding).

The activities over the summer had been successful with good attendance. Money had been allocated for the arrangements for Remembrance Sunday and a meeting was to be held next week to agree those arrangements. Councillor Houghton suggested that Members should contact Matthew Bell (Head of Highways) as it was important that all remembrance events went ahead without a hitch. There was a discussion about liability insurance and related issues and Rachel Payling confirmed that Councillors had appropriate liability insurance cover whilst undertaking Council activities.

Councillor Richardson circulated the minutes of the Ward Alliance held last week. He made particular reference to the costings associated with the provision of Christmas Trees within the area. Similar costing issues had been encountered with the provision of hanging baskets. It was suggested that Members should discuss these issues with appropriate officers to see if the areas of concern could be addressed. Rachel Payling would take this matter up as it might be possible to reduce costs and achieve economies of scale on behalf of all Ward Alliances.

*Royston* – No meetings had been held since July as the September meeting had been delayed because of holidays. It was due to be held next Monday.

The Barnsley in Bloom celebrations were due to be held in mid-October in the Town Hall and there had been two entries, Royston Canal Club and Royston Green Spaces.

The Green Space Group was continuing to meet monthly and fundraising had continued at the Gala. Over £600 had been raised and spend on various projects. In addition, scouts had also continued fund raising.

Support was also being given to the Friends of Royston Group and a Food Bank was being run by the Royston Salvation Army.

*North East* – there had been two meetings and a lot of time had been spent on planning to ensure that there was appropriate organisation in place and that funding was appropriately allocated going forward. Investigation were being undertaken to possibly organise a Volunteer of the Year event at the Town Hall in March 2023 and it was hoped that winners could be given vouchers to spend in the local area, thereby, assisting the local business community.

Arising out of the above, there was a discussion about how best volunteer presentations could be organised. It was noted that a 10-year anniversary celebration was being considered and planned for all volunteers and there was a discussion as to whether or not this should be a centrally organised event for all Area Councils or whether these should be more local events. Rachel Payling briefly outlined the discussions that were taking place, how success stories might be captured and what type of presentation/event might be considered.

**RESOLVED** that the notes from the Ward Alliances be received.

## **25 Report on the Use of Ward Alliance Funds (Neac.22.9.2022/8)**

Lisa Phelan, Area Council Manager, presented this report which informed Members of the agreed spend to date from Ward Alliance Funds within the North East Area for 2022/23 and appendices to the report outlined the profile of the spending for each Ward Alliance together with the remaining allocations available. This also gave details of the remaining allocations carried forward for the financial period 2021/22.

It was reported that future reports would provide a narrative alongside the financial data showing monitoring undertaken of the spending against the allocated budget/finance. It was also intended that the detailed narrative report would be provided every six months.

Arising out of the discussion, a request was made for an update to be provided on parking enforcement and Phase 2 of the Shop Front Schemes.

**RESOLVED** that the report be noted.

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Chair

**North East Area Council Meeting:  
24<sup>th</sup> November 2022**

**Report of North East Area Council  
Managers:** Lisa Phelan & Claire Dawson  
(covering for Caroline Donovan)

## **North East Area Council Procurement and Financial Update Report**

### **1. Purpose of Report**

- 1.1 This report provides members with an up-to-date overview of North East Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 The report outlines the financial position to date for 2022-23 and the projected financial position to 2023-24. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

### **2. Recommendations**

It is recommended that:

- 2.1 Members note the overview of North East Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Grant fund projects, with associated timescales.
- 2.2 Members note the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.
- 2.3 Members agree recommended Option 1a from the Youth Development Fund panel to fund the following project:
  - Great Houghton Youth Group Grant Funding of £8,853.00 from 1st January 2023 to 31<sup>st</sup> December 2023
- 2.4 Members agree recommended option 2a to commit to the Youth Work Development Fund via a budget allocation of £35k per year for two years from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2025 with the possibility of extensions of one year to 31<sup>st</sup> March 2026. to commission youth work and activities via small grants aimed predominantly at Children and Young People under aged 13.

Members are also asked that this is progressed by the Area Manager, in conjunction with a panel made up of NEAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director

- 2.5 Members agree recommended Option 3a from the Youth Development Fund Panel to commission a new Area Wide Children and Young Peoples Youth Work Service with a financial envelope of £45,000 per year for two years from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2025 with the possibility of extensions of one year to 31<sup>st</sup> March 2026.

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Members are also asked that this is progressed by the Area Manager, in conjunction with a panel made up of NEAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director.

- 2.6 Members agree Recommendation Option 4a to approve BCB to continue the contract for 1 more year from the 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2025 at a cost of £222,988.33.

3. **Overview of Contracts and timescales** The table below outlines all the North East Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions agreed:

Service	Provider	Cost	Date From	Date To	
<b>Love Where you Live</b>					
Devolved to Ward Alliances	Ward Alliances	£40,000	01/04/2022	31/03/2023	Funds Transfer
Neighbourhood Engagement Officer	BMBC	£32,865	01/04/2022	31/03/2024	Cost of Salary
Cudworth Darfield Road	Darfield Road Community Centre	£4,820	01/04/2022	One Off	Grant
Responsible Dog Owner Project	NEAC Project	£4,000 (£1k Per Year)	01/04/2019	31/03/2023	Purchasing
<b>Thriving &amp; Vibrant Economy</b>					
Traineeships: Environmental Services	Barnsley Community Build	£222,988.33	01/04/2021	31/03/2023	Contract
Private Sector Housing Management Officer	BMBC Safer Communities	£37,750	01/04/2022	31/03/2024	SLA
<b>Young People</b>					
After School & Holiday Clubs - Brierly	The Exodus Project	£4,020	01/01/2022	31/12/2023	Youth Development Grant
After School & Holiday Clubs - Cudworth	The Exodus Project	£5,995	01/06/2022	31/05/2023	Youth Development Grant
After School & Holiday Clubs	Grimethorpe Activity Zone	£5,700	01/04/2022	31/03/2023	Youth Development Grant
FIT Kids Excercise Sessions	New Options CIC	£6,000	01/01/2022	31/12/2022	Youth Development Grant

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Young Peoples sessions in school - Carlton CC	Ad Astra	£5,499	01/09/2021	31/07/2022	Youth Development Grant
Young Peoples sessions in school - Shafton ALC	Ad Astra	£5,499	01/09/2021	31/07/2022	Youth Development Grant
Essential Period & Hygiene Supplies	Ad Astra	£2,000	As and when Required	Until spent	Youth Development Grant
Sessions for Children & young People	Great Houghton Youth Group	£8,204 £8,853	01/09/2021 01/01/2023	31/08/2022 31/12/2023	Youth Development Grant
Children's Mental Health	HEY (formerly TADS)	£17,000	01/02/2022	31/01/2023	Youth Development Grant
Husbandry Learning Opportunities	Community Community Farm	£6,005	01/09/2021	31/08/2022	Youth Development Grant
Youth Engagement	University of Sheffield	TBC			Youth Development Grant
Football Summer Camps & Activities	Love Life UK (Bruce Dyer)	TBC			Youth Development Grant
<b>Healthy Lifestyles</b>					
Social Isolation & Dementia	Age UK Barnsley	£40,000	01/04/2022	31/03/2023	Grant

#### **4 Contract & Grant Financial Decisions**

##### **4.1 Youth Development Fund Grant Application:**

As per custom and practice over several years; NEAC Members devolved the consideration of grants via the Youth Development Fund to a Grants Panel consisting of the Area Manager and an elected Member from each Ward. The panel is currently made up of the Area Manager, Cllr Joe Hayward, Cllr Caroline Makinson, Cllr Steve Green and Cllr Jeff Ennis.

The panel have reviewed most recent funding application and recommend the following:

**4.1.1 Great Houghton Youth Group:** Grant Funding of £8,853 to continue with weekly Youth Group sessions for both Junior and Senior Groups from January 2023 to 31st December 2023.

##### **4.2 Youth Development Fund – Community Youth Services**

The NEAC have historically devolved the award of grants via the Youth Development Fund to a Grants Panel consisting of the Area Manager and an

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elected Member from each Ward. Over many years, this fund has supported the development of community capacity for youth service provision, particularly for under 13's, via a myriad of projects and services across the North East Area Council area (current commissions as per commissioning table in 3.1).

In order to sustain and develop community groups at grassroots level and in schools; Members agreed that it is vitally important to consider supporting the capacity of the voluntary and community sector across the NEAC who delivery high quality, innovative services that offer value for money and increase community capacity through volunteering and other social return on investment and therefore recommend the following:

- 4.2.1 Members agree **recommended option 2a** to commit a budget allocation of £35k per year for two years from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2025 with the possibility of extensions of one year to 31<sup>st</sup> March 2026, to commission youth work and activities via small grants aimed (predominantly) at Children and Young People under aged 13.

Members are also asked that this is progressed by the Area Manager, in conjunction with a panel made up of NEAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director

- 4.3.2 Option 2b – Do nothing at this point and review alternative budget options at a future meeting.

### 4.3 Youth Development Fund – Outreach/Detached Services

At the North East Area Council meeting on 22<sup>nd</sup> September 2022, NEAC Members asked the Area Manager to work with the Youth Development Fund Panel to consider commissioning options for a more equitable service for children and young people across the area.

Young People remain a priority for the North East Area Council. Strengthening services to support the future of our children and young people is a strategic priority for the Council.

On 24<sup>th</sup> October, the Youth Development Fund Panel met at a workshop facilitated by the Area Managers and heard presentations from Business Intelligence and Professional Colleagues.

They mapped existing service provision, identified gaps and it was clear that there is need for new services to support older children and young people on an outreach or detached basis.

Members of the panel considered the availability of the budget for this work in comparison to spend on other NEAC priorities, to ensure commitment over a minimum of two years and in recognition of commissioning services with social value outcomes and the need for longer-term, consistent interventions.

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- 4.3.1 Members agree **Recommended Option 3a** from the Youth Development Fund Panel to commission a new Area Wide Children and Young Peoples Youth Work Service, to deliver community-based and/or outreach/detached services for young people aged 13+ years across the North East Area Council area with a financial envelope of £45,000 per year for two years from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2025 with the possibility of extensions of one year to 31<sup>st</sup> March 2026.

Members are also asked that this is progressed by the Area Manager, in conjunction with a panel made up of NEAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director

- 4.3.2 Option 3b: Do not commission a new Area Wide service

### 4.4 **Traineeships: Environmental Services Contract. Barnsley Community Build (BCB)**

The North East Community Traineeship Programme is a contract currently held by BCB. The contract includes a trainee programme as well as improving local environments and community engagement.

The current BCB contract commenced April 2021 and expires 31<sup>st</sup> March 2023. There is a provision for a 12-month extension to take the contract to 31<sup>st</sup> March 2024.

The annual contract cost is £222,988.33.

BCB have provided performance reports and are meeting their contractual obligations. There continues to be a demand for traineeships and community members wishing to improve their local environment.

Love Where You Live (Clean streets and supporting people to get one step further on the employment ladder) continue to be a priority for the NEAC.

- 4.4.1 Members agree **Recommendation Option 4a** to approve BCB to continue the contract for 1 more year from the 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2025 at a cost of £222,988.33.

- 4.4.2 Option 4b: Do not commission BCB and consider alternative options for delivery under this priority.

## 5. **Financial Position**

- 5.1 Based on updated information relating to existing NEAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position

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statement on NEAC funding. It shows actual income and expenditure for 2022-23.

The 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 5.2 A finance overview with future projected expenditure for the period 2022 up to 2025 is attached as Appendix 2. This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**. There are no items for consideration at this meeting.

The 2022 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-on-year and this may be subject to change.

### **Appendices:**

Appendix 1: Finance Report – Actual income and expenditure

Appendix 2: NEAC Budget Proposals to 2025



**NORTH EAST AREA COUNCIL -**  
**COMMISSIONING BUDGET FINANCIAL**  
**ANALYSIS**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2022/23		Commissioning Budget 2023/24	
					Profile	Spend	Profile	Spend
<b>Base Budget</b>		1st April Each Year			£400,000.00		£400,000.00	
<b>Additional Income</b>		As & When			£18,000.00			
<b>Carry Forward from Previous Year</b>		1st April Each Year			£201,861.35		£619,861.35	
<b>TOTAL Base Expenditure plus C/F</b>					<b>£619,861.35</b>		<b>£400,000.00</b>	
Youth Development Grant	Various	03-Oct-14	Ongoing	£280,000.00	£44,500.00		£44,500.00	
Fixed Penalty Notice Income	District Enforcement		to 31/03/2022	-£67,501.00				
Parking Charge Notice income	District Enorcement		to 31/03/2022					
Private Enforcement	BMBC - Enforcement & Community Safety		to 31/03/2024	£73,000.00	£37,750.00			
NEET Team Phase 2	BCB	1st June 2016	10 months +1+1+1	£441,920.00	£222,988.33	£156,091.81		
Devolved Grant to Ward Alliances	Ward Alliances		12m	£160,000.00	£40,000.00			
Extension to smoking cessation project	Public Health	May-19	proposal to Oct 23	£30,000.00				
Smoking Cessation publicity	promotional materials		n/a					
Environmental Enforcement Project	District Enforcement	Apr-19		£120,000.00				
	BMBC - Enforcement & Community Safety	Apr-19		£13,681.00				
Responsible Dog Owner Project	Internal		n/a	£1,000.00	£1,000.00			
Neighbourhood Engagement Officer	Internal, agreed 27/01/2022	1st April 2022	1 + 1	£35,000.00	£32,685.00	£190,510.50	£35,000.00	
age UK - Social Isolation and Dementia	Age UK	01/04/2022	31/03/2024		£44,995.86	£21,000.00	£39,995.86	
Info and Guidance - Age UK								
Sanitary Supplies	As Required (support of Ad Astra work)		n/a		£2,000.00			
Cudworth Darfield Road Grant	Lawrence Dodd to Confirm				£4,820.00			
<b>Total</b>					<b>£430,739.19</b>		<b>£119,495.86</b>	
<b>In Year Balance</b>					<b>£189,122.16</b>		<b>£280,504.14</b>	
Balance Carried Forward				£2,077,466.00		£619,861.35		£400,000.00

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**North East Area Council - Budget proposals**

code: Black = Committed spend; Amber = under consideration:  
Red = Future proposal /projected spend

Income	2022/2023			2023/2024			2024/2025			2025/26		
North East Area Council Allocation	£	400,000.00		£	400,000.00		£	400,000.00		£	400,000.00	
Income from FPNs												
Other Funding												
Brought forward from previous year	£	219,861.35		£	187,844.99		£	99,099.13		£	269,103.27	
<b>Total Available Spend:</b>	£	<b>619,861.35</b>		£	<b>587,844.99</b>		£	<b>499,099.13</b>		£	<b>669,103.27</b>	

Expenditure - Service / Provider	2022/2023			2023/2024			2024/25			2025/26		
	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Youth Development Grant	£ 42,963.92	£ 2,213.25		£ 10,339.17	£ 6,639.75	£ 63,021.08			£ 80,000.00			£ 80,000.00
Private Sector Housing Officer	£ 37,750.00			£ 37,750.00			-		£ 40,000.00	-		£ 40,000.00
NEET Team Phase 2	£ 222,988.33				£ 225,000.00		-			-		
Devolved to Ward Alliances	£ 40,000.00					£ 40,000.00			£ 40,000.00			£ 40,000.00
Responsible Dog Owner Project	£ 1,000.00			£ 1,000.00								
Neighbourhood Engagement Officer (NEO)	£ 32,685.00			£ 35,000.00								
Age UK Social Isolation	£ 44,995.86			£ 39,995.86			£ 39,995.86					£ 39,995.86
Darfield Road External Grant	£ 4,820.00			£ -								
Smoking Cessation												
H&W Fund Jolly Good Communities	£ 2,000.00											
H&W New Options Bingo	£ 600.00											
H&W TBC												
NEW Environmental/Training									£ -			£ -
NEW Welfare Advice Service						£ 30,000.00			£ 30,000.00			£ 30,000.00
year-end reconciliation												
<b>Totals:</b>	£ 429,803.11	£ 2,213.25	£ -	£ 124,085.03	£ 231,639.75	£ 133,021.08	£ 39,995.86	£ -	£ 190,000.00	£ -	£ -	£ 229,995.86
<b>Total anticipated contract spend:</b>	£		432,016.36	£		488,745.86	£		229,995.86	£		229,995.86
<b>Balance C/F</b>	£		187,844.99	£		99,099.13	£		269,103.27	£		439,107.41

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Neac.24.11.2022/5

# Project Performance Report

Q2 - 2022/23 (July - Sept 2022)



Photo from Friends of Monk Bretton Priory

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North East Area  
Council Priorities

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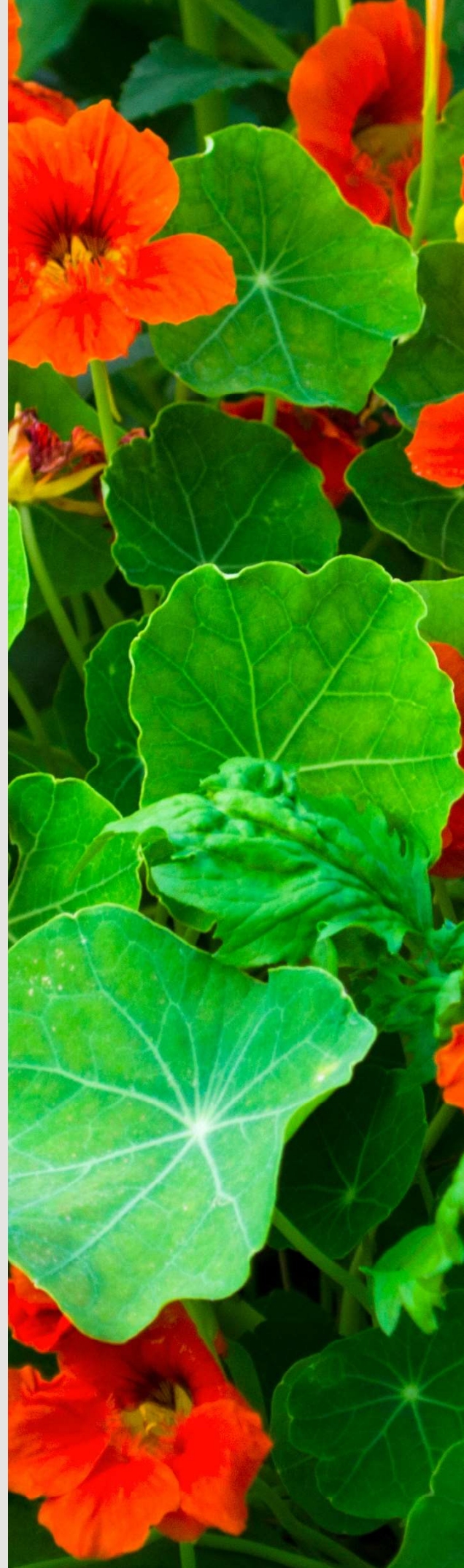
Contractual  
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Youth  
Development  
Grant 2021-22  
and 2022-23.  
Various Grants  
and Terms/  
Quarter starts.



# North East Area Council Priorities



**Improving the local environment**



**Health & Wellbeing**



**Older People**



**Community and Volunteering**



**Children and Young people**

Contributing to the following Corporate Priorities and Outcomes:

## Barnsley - the place of possibilities

Healthy Barnsley	Learning Barnsley	Growing Barnsley	Sustainable Barnsley
People are safe and feel safe	People have the opportunities for lifelong learning and developing new skills including access to apprenticeships	Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities	People live in great places, are recycling more and wasting less, feel connected and valued in their community.
People live independently with good physical and mental health for as long as possible	Children and young people achieve the best outcomes through improved educational achievement and attainment	People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture	Our heritage and green spaces are promoted for all people to enjoy
We have reduced inequalities in health and income across the borough	People have access to early help and support	People are supported to have safe, warm sustainable homes	Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

## Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council

COMMISSIONS

Environmental  
Traineeship

Social  
Inclusion &  
Dementia

Private Sector  
Housing Officer

Stop Smoking  
Advisor

Responsible  
Dog Owners

Period  
Poverty

Healthy  
Barnsley

People are safe and feel safe



People live independently with good physical and mental health for as long as possible



We have reduced inequalities in health and income across the borough



Growing  
Barnsley

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities



People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes



Learning  
Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships



Children and young people achieve the best outcomes through improved educational achievement and attainment



People have access to early help and support



Sustainable  
Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.



Our heritage and green spaces are promoted for all people to enjoy

































Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking





# Contractual Overview

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Service	Priorities	Provider	Contract Value (per year)	Start Date	Updates
Older People Page 06	 <b>Health &amp; Wellbeing</b>  <b>Older People</b>  <b>Community and Volunteering</b>		£25,000 1 year (+1 year)	1st July 2021	New Contract to start - 1st July 2022
Environmental Traineeship Page 06	 <b>Improving the environment</b>  <b>Health &amp; Wellbeing</b>  <b>Young People</b>		£222,988 2 years (+1 year)	1st April 2022	
Stop Smoking Advisor Page 07	 <b>Health &amp; Wellbeing</b>  <b>Older People</b>  <b>Young People</b>	 South West Yorkshire Partnership NHS Foundation Trust	£28,215 1 year (+1 year)	1st April 2021	Public Health -1st April 2022
Private Sector Housing Officer Page 08	 <b>Health &amp; Wellbeing</b>  <b>Improving the environment</b>  <b>Older People</b>  <b>Young People</b>		£37,750 12 month contract	19th October 2020	TO UPDATE
Youth Development Grant Page 11	 <b>Improving the environment</b>  <b>Health &amp; Wellbeing</b>  <b>Young People</b>  <b>Community and Volunteering</b>	     	£44,500 various suppliers	x9 Various Providers 1+1 year reviews	
Neighbourhood Engagement Officer To Follow	 <b>Community and Volunteering</b>  <b>Health &amp; Wellbeing</b>		£35,000 1 year (+1 Year)	1st April 2022	



Older People



Health & Wellbeing

# Older People

Performance Indicator



The North East Area Social Inclusion Officer (SIO), has taken time to contact all the Service Users to discuss any ongoing support and level of contact required. This has led to the closure of several case files as the contract provision moves away from 1:1 befriending.

The **One to One Support** has had **20** new referrals and are currently supporting a total of **45** Service Users.

Age UK Barnsley's **Advice and Guidance** Service has helped **29** people this quarter with benefits advice, home services and travel.

Per annum  
**£40,000**  
100% spend

## Social Isolation and Dementia Project

### Information, Advice & Guidance (IAG)

Now included in new SI&D Commission.

### Activities and Events:

- Chatty Cafe - 40-50 people
- Little Bit of Everything Group - 17
- Bowling Club - at Dorothy Hymans
- Walking Group - 16 walkers
- Digital Project - 6 new individuals
- Public Health Team blood pressure checks

One-to-One Working with:

	<b>45</b>	
Number of 1:1 New Referrals	FEMALE <b>12</b>	MALE <b>8</b>
Number of people IAG service has helped	FEMALE <b>24</b>	MALE <b>14</b>
Number of active/regular Volunteers	<b>16</b>	
Social Value (Hours / Amount)	<b>256</b>	<b>£3585.45</b>
Number of Safeguarding Referrals	<b>1</b>	



*"First I was a service user and now I am in the process of starting to volunteer. It's a lovely place to be".*

*"It's nice to see my neighbour out and about at the groups, she walks with me now".*

Service Users

### Referrals to:

- Community Matrons
- Adult Social Care
- Berneslai Homes
- BOPPA Activities
- SYFR



Improving the environment



Young People

# Environmental Traineeship

Performance Indicator



Per annum  
**£222,988**  
 100% spend

The BCB environment teams have worked to improve the North East environment by working on scheduled litter picking areas and reacting to specific needs. They also prepare ground for volunteer events using specialist machinery and work alongside volunteers on events.

This quarter, environment teams have picked up a large number of 'purple bags' picked by volunteer litter-pickers in the North East Area.

They have supported the Area Team with the delivery and set-up of equipment for events, removed damaged planters and bins and associated litter due to vandalism. and safely removed discarded 'sharps' in one area.

For a clean up event at a community centre, the teams cleared overgrown vegetation to make the area safe for volunteers to work.

Barnsley Community Build's Traineeship program operates from Moorland's College in Barnsley, providing employment and training in the construction industry and a successful apprenticeship scheme working with pupils from disadvantaged backgrounds

	Quarterly Target	Achieved this quarter
Number of full time employees	<b>N/A</b>	<b>6</b>
Number of traineeships started, created and supported	<b>12</b>	<b>12</b>
Number of people supported, who are not in Education, Employment or Training	<b>12</b>	<b>9</b>
Responsive jobs completed in 1-3 calendar days	<b>25%</b>	<b>25%</b>
Number of 'Hot Spot' Areas	<b>N/A</b>	<b>55</b>
Number of purple bags collected	<b>N/A</b>	<b>985</b>
Number of volunteer Events supported	<b>N/A</b>	<b>1</b>
Number of black bags collected	<b>N/A</b>	<b>1600</b>





# Health & Wellbeing

## Performance Indicator



The Aim of the initiative:

Per annum  
**£30,000**  
100% spend



South West  
Yorkshire Partnership

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live.

Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

Annual - 'ASH'  
data 2019

### Smoking Statistics in the North East Area of Barnsley

Number of smokers in the North East Area	<b>7877</b>
Societal Costs - North East Area £ <small>Including Health Care, House Fires, Social Care, Productivity</small>	<b>£10.1m</b>
Personal Costs to Smokers in the North East <small>Including the purchase of cigarettes and tobacco products</small>	<b>£1.7m</b>
Smoking related littering (Tonnes)	<b>3.4</b>



### Stop Smoking Results - 2021-22

Quarterly Target

Actual

Stop Smoking Results - 2021-22	Quarterly Target	Actual
To treat 4% of the smokers in the North East	<b>120</b>	<b>TBC</b>
To get 55% to quit at 4 weeks	<b>55%</b>	<b>TBC%</b>
To get 45% to quit at 12 weeks	<b>45%</b>	<b>TBC</b>
Measure CO testing v's Face-to-Face quits	<b>70%</b>	<b>N/A</b>

"For those who are wanting to try the service you have nothing to lose. Once you access the service and stop smoking, every day is brighter. It has been for me."  
(J - Cudworth)



Just over 1:5 adults  
in the North East  
Area of Barnsley  
smoke.



Improving the environment



Health & Wellbeing

# Private Sector Housing Officer



## Private Housing Enforcement Officer - Chris Platts - Safer Neighbourhood Services

Cases in the North East -  
1st July and 30th Sept 2022

**51**

Opened

**49**

Closed

NB: Cases 'Closed' can be from previous quarters

**68**

Currently open

Per annum  
**£37,750**  
100% spend

In most cases, the Housing Officer has managed to build up solid working relationships with property owners across the North East Area - meaning excellent cooperation when a problem arises.

*"I am starting to see more damp and mould complaints... although for the most part the issue is down to a lack of ventilation by the occupier. I will be targeting properties to tackle this problem and to offer advice to tenants regarding ventilation of their homes, particularly as the cost of living increases and people use less fuel".*

Number of proactive initial property contacts

Annual Target

**200**

Achieved this quarter

**51**

Number of properties with waste on premises

**41**

Number of properties improved because of service intervention

**16**

**37**

Number of requests to landlords (both formal and informal)

**16**

**8**

Number of individuals signposted to other services and agencies

**16**

**4**

Number of fly-tipping cases

**20**

**9**

Number of property inspections

**20**

**5**

### Reactive jobs have included:

High hedges/trees, fly tipping, dog faeces, empty properties, invasive plants, abandoned vehicles, foul smells, waste on premises, outhouses, burning, vandalism and neighbour disputes.

# Improving the Environment

Performance Indicator

Per annum  
**£1,000**  
68% spend



## Responsible Dog Owner Initiative



The North East Team purchased 500 Doggy Poop Bags to give out at organised events, to individuals and other service providers in the North East Area,

Number of Doggy Poop Bag Holders Distributed in the North East (to June 2022)

To date	% of target
<b>300</b>	<b>60%</b>



The North East Area Team would like to compare the distribution of doggy poop bags to the number of fines for dog fouling in the area. Number tbc.

# Health & Wellbeing Young People



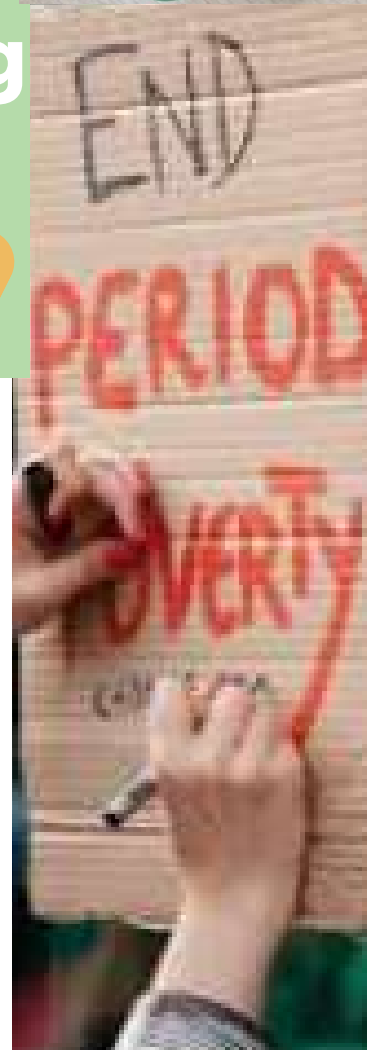
## Period Poverty

Per annum  
**£1,000**  
0% spend

### The Plan

Collaboration with Ad Astra will take place when systems are in place. The North East Team will then release monies to fund the purchase of period items for distribution to those who are in need at the schools they visit.

Ad Astra not only operate in Outwood Carlton and Outwood Shafton, they also are now accessing Primary Schools where there is an increasing need for period related items.



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health & Wellbeing



Young People



Hey!

GREAT HOUGHTON YOUTH GROUP

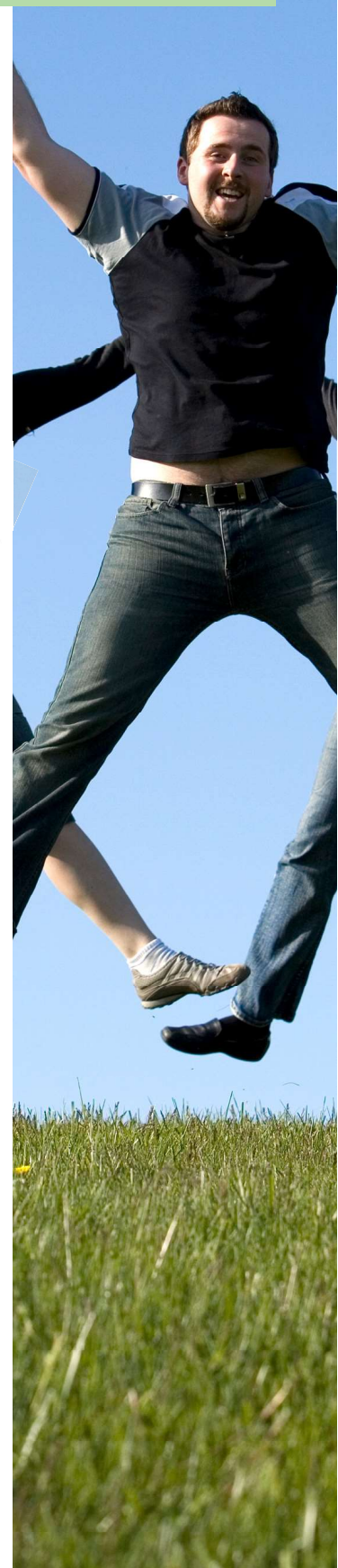
## Overview

The North East Area Council funds a mixture of projects that support the health, wellbeing and emotional resilience of Children and Young People.



Projects have various start and finish dates and the information below gives members a flavour of some of the projects who have submitted monitoring and delivered projects within this period.

Grant management meetings have now taken place with many of the projects, and all are meeting their outcomes and there are no concerns to report.



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health &  
Wellbeing



Young  
People

Services in the North East Area

## Ad Astra - Academic Term 1 - 2022-23

Reporting for Term 1 - due in January 2023



Ad Astra

**1:1  
Support  
Carlton  
Academy**

**Group  
Listening  
Carlton  
Academy**

**Group  
Listening  
Shafton  
Academy**



### Key Issues:

- Estranged family and turbulent family relationships
- LGBTQ+ and Gender Issues - Hormonal changes leading to serious anxiety
- CAHMs /Social Care involvement due to family neglect
- Anti-social behaviour out of school
- Issues with Food
- Self-Harming and Body Image
- Low confidence and self esteem

### How we have helped

- Coping strategies for dealing with emotions
- Building resilience to enable them to handle their peers
- Offered youth club places at New Lodge Community Centre
- Personal Hygiene packs
- Referrals to other agencies for support
- Additional support for some pupils who are not regular attendees to the 1 – 1 sessions but are struggling on the day our staff are in



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health & Wellbeing



Young People

## Services in the North East Area

The Exodus Project clubs contain a mix of dance, drama, crafts, music, sports and games. There is an educational element to our programmes.

Our programmes and the groups covered topics like:

- Influence of Drugs (Youth group)
- Safeguarding (in partnership with BMBC's Safeguarding week)
- Individuality
- Ambition
- Imagination
- Stranger Danger
- The Environment
- On-line safety
- Consumerism



## The Exodus Project - Brierley Q3 Report for July - Sept 2022

The Exodus Project - Brierley - uses Brierley Methodist Church as a base for activities.

*One boy has been given a speaking role and has discovered a talent for acting. His self-esteem and confidence grow daily.*

### Brierley

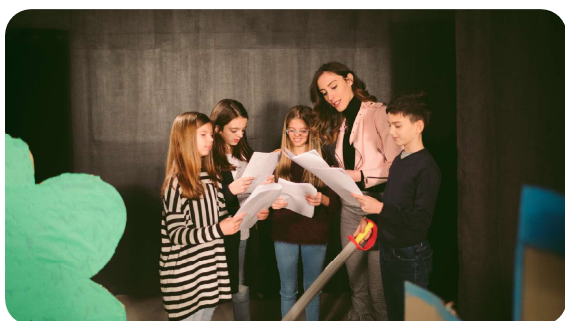
- 11 Kids Clubs
- 11 Youth Clubs
- 1 Weekend Camp
- x17 Aged 8-11
- x6 Aged 11-15

### Cudworth

- 7 Kids Clubs
- 7 Youth Clubs
- 2 Day Camps
- x22 Aged 8-11
- x8 Aged 11-15

## The Exodus Project - Cudworth Q4 Report for June - Aug 2022

New children in the groups have meant that clear behaviour guidelines have needed to be encouraged. Leaders have been working on a 1:1 basis on occasions



*"We are putting on a play about Exodus and the children have been coming along to rehearsals. They are very excited to be able to be part of this and learning how to act".*



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health &  
Wellbeing



Young  
People

## Services in the North East Area

### New Options - Fit Kidz Q2 - July - Sept 2022 Report

The Bootcamps continue to be a success. Children learn the value of money by paying nominal fee per session £1.00.



**Number of Children  
Each Week:** 35-45  
**Number of  
Volunteers:** 2



#### Ongoing Issue:

They are currently struggling with the cost of ongoing maintenance and repairs and will link in with the team to discuss additional support needs with this.

**Added Value TBC**

### GAZ - Q2 Report for July - Sept 2022



The project provided **21** after school activity sessions and **18** Summer school holiday sessions.

**Number of sessions:** 39  
**Young People:** 52  
**Total attendances:** 380  
**Number of Volunteers:** 3  
**Volunteer hours:** 78

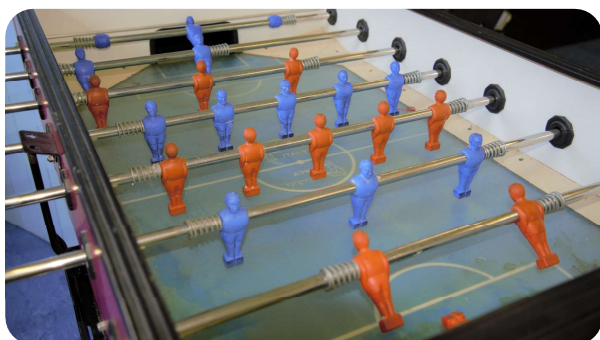


Table Soccer at the GAZ club

The project continues to be well attended and aims to improve the mental wellbeing of children & young people attending through positive activities and social opportunities.



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health &  
Wellbeing



Young  
People

## Services in the North East Area

### Great Houghton Youth Group - Q2 Report for June - August 2022

**GREAT  
HOUGHTON  
YOUTH  
GROUP**

#### The Green Space Project:

The young people discussed their local park, **Pleasant Avenue Park** and the need to upgrade the facilities there by thinking about the things they liked about it or things which were okay. They then considered the problems for families and children with disabilities who use it, and what changes and equipment they would like to see installed so that they could enjoy the park more.

They researched play equipment online, its suitability & cost and produced diagrams & a list of equipment in their groups. All this is to be collated into a list of suggestions which will be used to formulate a questionnaire to go into the local primary school.



**Number of sessions:** 9  
**Number of children:** 200  
**Number of Volunteers:** 5  
**Volunteers hours:** 50

### TADS/Hey! - Q2 Report for June - Sept 2022

Early intervention is key and so TADS have worked with Primary Schools for over 6 years now.

The Aim of the Project is to deliver **a toolbox** for young people to refer back to throughout their mental health journey. There have been 50% more referrals since the start of the pandemic.

*Hey!*

#### Children with various problems:

- Abuse
- Domestic violence
- Anxiety
- Stress
- Depression
- PTSD

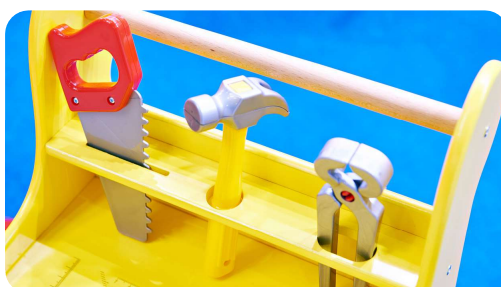
#### Family concerns due to:

- Separation anxiety
- Divorce
- bereavement
- Relationships

**Number of sessions:** 54  
**Number of individuals:** 29



*NB: Summer break from mid-June to early Sept has impacted on service delivery statistics*



We have seen a success rate of **92%** this quarter (*based on initial scaling to discharge data*).

**Schools** report a positive difference in the children using our services.

**Children** say that they feel happier and feel they can face their problems more easily.

**Funding contribution from TADs/Hey!**

**£2500**

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# Cudworth Ward Alliance Meeting

<b>Date &amp; Time:</b>	17th October 2023 10.30 am
<b>Location:</b>	Bow Street, Cudworth, Barnsley

<b>1. Welcome and Introductions / attendees</b>		
<b>Chairperson:</b>	Cllr Joe Hayward (JH)	
<b>CDO:</b>	Michelle Toone (MT)	
<b>Secretary:</b>	Pam Kershaw (PK)	
<b>Committee Members:</b>	Lesley Wilson (LW), Jenny Baker (JB)	
<b>Guest:</b>	Amy Calvert (AC)– Storehouse & Field	
<b>2. Apologies for absence</b>		
Cllr S Houghton, Cllr C Wraith, Tina Heaton, Joan Jone, Florence Whittlestone		
<b>3. Guest Attendance</b>		
<b>Amy Calvert – Storehouse &amp; Field</b>		
<p>AC gave a presentation on the Food Hub held at the former Methodist Church building in Shafton. The provision aims to support those that are experiencing moderate food insecurity – the ones just getting by'. The scheme offers 3 different membership levels to ensure the provision is accessible to everyone who needs it. Membership starts from £26 per month which includes a complimentary starter kit of basic herbs, spices and recipe cards. The hub is open at on various days and times throughout the week and is manned by a part time staff member with support from volunteers sometimes. Each week the food that is available will look different dependant on surplus food availability. There is a cafe on site that is open to the whole community. They also offer various courses and provide support with wellbeing, cookery skills. AC is working to bring in the Credit Union to provide further support to the members and is planning further events and activities. AC is also building relationships with allotment holders in the area with a hope that they may be able to provide fresh vegetables and fruit.</p>		
<b>4. Declaration of pecuniary and non-pecuniary interest</b>		
Lesley Wilson – Pins & Needles WAF application Lesley		
<b>5. Notes of Last Meeting</b>	<b>Action/Decision</b>	<b>Action lead</b>
Accepted as a true record		
<b>6. Matters arising</b>	<b>Action/Decision</b>	<b>Action lead</b>
None		
<b>7. Ward Alliance Budget 2022/2023</b>	<b>Action/Decision</b>	<b>Action lead</b>
£13,21.37 committed spend - £5093.41 remaining budget	MT to provide a further update on remaining ring fenced funds at the next meeting.	MT .

8. WAF Applications		Action/ Decision	Action lead
a.	<p><b>Pins &amp; Needles - £1500</b> The funding will be used to purchase equipment to support the start-up of a new sewing &amp; craft Group that will be located at the Rosetree Community Centre. The sessions will be open to residents in the area and provide activities for all abilities.</p>	All in favour of supporting and agreed £1500 in full.	MT
b.	<p><b>Riise – £1000</b> The funding will be used to support the delivery of community enrichment sporting activity sessions at Dorothy Hyman Centre, for children aged 7 – 12 during October Half Term. The provision will also include a free meal for up to 50 children per session. The sessions are open to children and young living in Cudworth.</p>	All in favour of supporting and agreed £1000 in full.	MT
9. Current/Ongoing Ward Actions		Action/Decision	Action lead
	<p><b>Dental Project –</b> MT provided an update on this project. Further to previous discussions the project was no longer viable due to a number of reasons. The main reason being that the fluoride element of the project that the WA were specifically funding, was no longer available. There is scope to still use the funding to provide an ‘additional’ educational element. However, MT recommended that it would be beneficial to see what the universal offer was as the dental hygiene initiative is something is part of the Borough wide offer and education is part of this.</p>	The group agreed to withdraw the funding and look at alternative dental projects that would provide added value to the Borough wide offer.	ALL
1. Upcoming Activities/ Areas of Focus			
	<p><b>Christmas Tree Event</b> MT updated the group on developments around the Christmas Tree installation. MT presented three options. After discussion it was agreed to go with MT’s recommendation to keep the Christmas tree and the light switch on event at the Cudworth Methodist Church again this year – subject to permission being granted.</p> <p>It was agreed the event will take place on Friday 9<sup>th</sup> December, starting at 3.30pm. Ward Alliance members will support the delivery of the event showcase the work that has been accomplished by the Ward Alliance.</p> <p>The three primary schools will be notified and invited to be included in the event as they have been in previous years. Refreshments will be available. The Barnsley Metropolitan Quartet will provide music to accompany the Carol singing.</p>	All Members to be available on the 9th December for the Christmas Tree Lighting Event. MT to develop action plan to support the organisation of the event	MT/ ALL

	<p><b>Cost of Living</b>  MT presented the More Money in your Pocket cascade training. The presentation focused on BMBC's offer to support residents with the rising cost of living. A website has been developed that provides a one stop shop for support and advice for a range of different things including heating, eating, benefits etc. It aims to be the equivalent of the Money Saving Expert but on a localised level. WA members are encouraged to promote the website amongst their own networks and sign post anyone needing support.</p>	<p>Members to promote the More Money In Your Pocket Website and think about other organisations and support services in the area that the Ward Allinace could support.</p>	<p>ALL</p>
	<p><b>Darfield Road Community Centre</b>  Grass Roots Sports have taken over the running of Darfield Road Community Centre, They will be working with the wider community to improve the premises and open it up for community use.</p>		<p>N/A</p>
<b>10. AOB</b>		<b>Action/Decision</b>	<b>Action lead</b>
	None		
<b>11. Dates and times of future meetings</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Next Meeting 28 <sup>th</sup> November 10.30		

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## Monk Bretton Ward Alliance

**Friday 9<sup>th</sup>. September @ Silverdale Community Centre**

**In attendance:**

Cllr Ken Richardson, Sue Fox, Tom Sheard, Victoria Agnew, Lawrence Dodds.

1	<b>Apologies:</b> , Gavin Doxey, Cllr Steve Green, Gemma Conway, Father Blair Redford, Christie McFarlane.	<b>Actions</b>
2	<b>Declarations of Interest:</b> None	
3	<b>Notes of the previous meeting:</b> Received and correct	
4	<b>Project Feedback:</b> Dementia Club back up and running, Table Tennis club running.	
5	<b>Ward Alliance Fund – applications received:</b> None	
6	<b>Funding &amp; Finance:</b>	
7	<b>Additional Items:</b> <ul style="list-style-type: none"> <li>• New Governance Framework Need to discuss further and hold annual meeting – next meeting</li> <li>• Christmas Plan It was agreed to sponsor 3 trees: Lundwood, St Pauls &amp; Carlton Churches. It was further agreed to note the additional costs of the trees and support refreshments and tree baubles. No cost of organist and no contribution to Priory Campus</li> <li>• Remembrance Day Sub committee held, the ongoing situation was note and it was agreed to continue support .</li> <li>• Achievement Awards Progress report needed from GC It was suggested a simple letter of thanks to the ‘Litter Pickers’ would suffice.</li> </ul>	(£750) aprox.
8	<b>AOB:</b>  None	
9	<b>Date of Future meetings</b>  Next meeting will be held at Burton Grange Community Centre, on Friday October 21 <sup>st</sup> , 9:30	

Meeting closed by KR at 10:30

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## Monk Bretton Ward Alliance

**21<sup>st</sup> October 2022 @ Burton Grange Community Centre**

**In attendance:**

Cllr Steve Green, Cllr Ken Richardson, Sue Fox, Gemma Conway, Gavin Doxey, Tom Sheard, Father Blair Redford, Christie McFarlane.

1	<b>Apologies:</b> Victoria Agnew	<b>Actions</b>
2	<b>Declarations of Interest:</b> None	
3	<b>Notes of the previous meeting:</b> WA Governance – the Secretary apologised that the AGM had been missed off the agenda, it was suggested that the AGM be held early May. Remembrance Services – it was confirmed that BMBC had arranged road closures for the MB Parade	C.McF GD, SG
4	<b>Project Feedback:</b>  In Bloom – MB War Memorial Garden retained its Platinum Status. Well done to all the volunteers involved.	
5	<b>Ward Alliance Fund – applications received:</b>  None	
6	<b>Funding &amp; Finance:</b>  Spreadsheet circulated, discussed and agreed.	C. McF
7	<b>Additional Items:</b>  <b>Christmas Events</b> Monk Bretton – agreed to set up a meeting with St Pauls Church Lundwood Church – 25 <sup>th</sup> November Carlton Church – 6 <sup>th</sup> December Burton Grange Christmas Fayre – Date to be agreed MB Priory Christmas Market – 10 <sup>th</sup> Dec  <b>Dial service request – Letter from resident</b> WA members received a letter from a local resident about Information & Advice services in the area. WA members discussed the points raised, it was noted DIAL pulled out of Lundwood, a support group was set up and operated in Lundwood and Cudworth, the WA contracted CAB to deliver a service in the ward, Secretary to reply to the letter.	C.McF  FBR GC SF VA  KR
8	<b>AOB:</b>  Holiday Activities Feedback? Received from Reds in the community, it will be circulated to members.	C.McF
9	<b>Date of Future meetings</b>  Next meeting will be held at Silverdale Community Centre, December 2 <sup>nd</sup> . @ 9:30am	

Meeting closed by SG at 10:30

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# NORTH EAST WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>North East Ward Alliance</b>
<b>Date &amp; Time:</b>	<b>Tuesday 18<sup>th</sup> October 2022</b>
<b>Location:</b>	<b>Shafton Village Hall</b>

Attendee's	Apologies
Cllr J Ennis, Cllr A Peace, Cllr A Cherryholme Messer's M Fensome, A Hampson, L Dodd, P Archer Ms. A Skelton, L Knight, E Smith Fr Tom	P Mackinson,

1.	Action/Decision	Action lead
<p>f <b>1.Welcome and Introduction.</b> <b>The Chair</b> welcomed everyone present and Fr Tom to his first meeting</p> <p><b>2. Pecuniary or non- pecuniary Interests</b> Non-Declared</p> <p><b>3. Notes of Previous Meeting</b> The Notes of the previous meeting were accepted as correct</p> <p>Members referred to - item 4 and the survey being made public. They were informed it had via Facebook</p> <p style="padding-left: 40px;">- item 7 and the proposed CAB initiative. Being considered by the Area Council. They were informed no decision had been made due to the meeting not having a quorum, and it being therefore being deferred to the next Area Council meeting.</p> <p style="padding-left: 40px;">- item 9 available Section 106 Funds. They were informed Grimethorpe had £78,645 available and Brierley £30</p> <p style="padding-left: 40px;">- item 13 the proposed Yorkshire Performance Preparation Academy Workshop in Shafton. Members were informed the project required additional funds (£500) and would now be taking place in Grimethorpe and would no longer be free if the additional funding wasn't provided.</p>	<p><b>Noted</b></p> <p><b>Noted</b></p> <p><b>Noted</b></p> <p>Following discussion, it was unanimously agreed not to approve the additional funding required.</p>	<p>''</p>

<p><b>4. More Money in Your Pocket.</b></p> <p>LD gave a brief presentation on this new Barnsley MBC online initiative aimed at providing advice to the community on what support and funds are available to them and where it is available from, as a result of the Cost-of-Living crisis currently affecting everyone</p> <p><b>.5. Financial Update – Christmas Activities</b></p> <p>Copies of the Ward Alliance budget and Working Fund had been circulated with the agenda identifying the remaining funds.</p> <p>LD explained to Fr Tom how the funding was allocated/approved.</p> <p>Members discussed centralizing the available funds rather than allocating it between the four villages, in order to focus more on the priorities and area-based projects / schemes</p> <p><b>6. Action Planning / Project Proposals</b></p> <p>Christmas Events etc. It was agreed that £790 per village be allocated for trees and activities.</p> <p>The switching on of lights / activities etc. had been agreed on the following days.</p> <p>Shafton 1<sup>st</sup> December 2022</p> <p>Great Houghton 7<sup>th</sup> December 2022</p> <p>Brierley 10<sup>th</sup> December 2022</p> <p>Grimethorpe 17<sup>th</sup> December 2022</p> <p><b>7. WAF Funding Applications</b></p> <p>Two applications had been received for consideration as follows.</p> <p>a) Brierley Residents Group (Winter Decorations £1,117.29)</p> <p>B Acorn Craft Group Grimethorpe (rent support) £,1,040</p> <p>A member was concerned over how the awards are monitored as the monitoring forms were no longer circulated.</p> <p>They were in informed that the process was currently being reviewed and a written update as to how the project / scheme was progressing was all that was required at the present time.</p>	<p><b>Noted</b></p> <p><b>Noted</b></p> <p>Agreed that this be the case from 1<sup>st</sup> April 2023</p> <p><b>Noted</b></p> <p><b>Agreed</b></p> <p>Deferred to the next meeting pending clarification of the Area Council grant given to GAZ. (regarding its use)</p>	
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<p>A review of the Action Plan would be necessary following the centralization of the available funds in the next financial year. The questions to be asked is Are we delivering the best service we can, and what do we want to deliver across the Alliance.</p> <p><b>8. Correspondence</b></p> <p>Non</p> <p><b>9. Any Other Business</b></p> <p>Non</p> <p><b>10. Date and Time of Future Meetings</b></p> <p>Tuesday 29<sup>th</sup> November 2022 at 6:0pm at Brierley Methodist Church</p>		
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**Royston Ward Alliance**  
6pm Monday the 26<sup>th</sup> of September 2022  
The Grove, Station Road, Royston

<b>Present</b>	Councillor Pauline McCarthy (Chair)
	Councillor Caroline Makinson
	Councillor Dave Webster
	Bill Newman
	Kevin Copley
	Graham Kyte
	John Clare
	Gemma Conway
	John Openshaw (Secretary)
<b>In Attendance</b>	Christie McFarlane (Community Development Officer)
	Claire Dawson (Area Council Manager)

<b>1.0</b>	<b>Apologies</b>	<b>Action</b>
	Father Craig Tomlinson	
	John Craig	
	Kevan Rigggett-Barrett	
	Teresa Williams (Urban Centre Project Manager)	
	Fiona Obrien (Urban Centre Project Manager)	
<b>2.0</b>	<b>Declarations of a pecuniary and non-pecuniary interest</b>	
2.1	None Declared.	
<b>3.0</b>	<b>Area Council Update</b>	
3.1	The Chair introduces Claire Dawson the Dearne Area Council Manager, and her role in supporting the North East Area Council and its Ward Alliances.	
<b>4.0</b>	<b>Correspondence and Communications</b>	
4.1	All correspondence received distributed prior to meeting.	
<b>5.0</b>	<b>Notes of Previous Meeting.</b>	
5.1	Members agreed that the notes of the previous meeting held on Monday the 4 <sup>th</sup> of July 2022 were a true record.	
<b>6.0</b>	<b>Matters Arising from the notes</b>	
6.1	<b>6.1 Hanging Baskets</b> , complements were received on this year's baskets with members asking if individuals and families could sponsor them. It was confirmed that they could, and it was agreed that information would be posted on social media and local notice boards.	<b>CM</b>
6.2	<b>6.2 Canal</b> , the group have yet to meet the Community Constable.	<b>JCI</b>
6.3	<b>6.3 PACT meetings</b> , members were informed that PACT meetings are rotated around the borough with the next meeting being held in January 2023 in the Library.	
6.4	<b>7.7 Gala</b> following a successful GALA members discussed the provision of children's rides; it was agreed to approach an alternative provider and to support them in an application for CHAS registration. It was also agreed to work with the Ring O Bell in the provision of a licenced bar.	<b>GC</b>

6.5	<b>Green Space Finances</b> members were updated on the finances of the Green Spaces Group, and funds generated from the GALA.	<b>CIlr CM</b>
6.6	<b>8.1 Age Friendly Festival</b> questions were asked on its delivery in Royston.	
<b>7.0</b>	<b>Ward Alliance Projects</b>	
7.1	<b>Canal</b> , the volunteer session held on the 14 <sup>th</sup> of July was well attended. Some repairs have been undertaken to the sluice off Shaw Lane. The group completed their Co Op Grant report and were also offered an additional £150.00 grant. The Notice board for the canal has been ordered and awaiting delivery.	<b>JCI</b>
7.2	<b>Yorkshire In Bloom</b> a celebration event is organised for the 12 <sup>th</sup> of October at Barnsley Town Hall.	
7.3	<b>Litter and Environmental Crime meeting.</b> Members were updated on the meeting.	<b>JCI</b>
7.4	<b>Christmas</b> following discussions it was confirmed that one tree would be installed at the Wells and new white lights would be purchased for the tree. The lights would be switched on when the tree is installed. A celebration event would be held at the Church and a date would be confirmed with Father Craig.	<b>CMc</b>
7.5	<b>Defibrillators</b> The CDO reported on a request from Yorkshire Ambulance Service for the Ward Alliance to adopt the Defibrillator at the Pack Horse Public House. Members were updated on the costs involved. Members approved the Ward Alliance adopting the Defibrillator.	<b>All</b>
<b>8.0</b>	<b>Community Updates</b>	
8.1	<b>Village Entrances</b> Concerns were raised at the roundabouts and grass verges on the entrances to Royston the weeds in the verges on Royston Lane and the Roundabout on Lee Lane. It was agreed that contact would be made with the developers involved.	<b>CIlr CM</b>
8.1	<b>Community Orchard</b> it was reported that a good crop of apples has been seen this year. Damage to the trees and the area is being caused by council vehicles hitting the trees and driving over the grass, some of the Pyracantha planted earlier this year have been damaged and will require replacement. There have also been incidents of fires being set within the park.	<b>BN</b>
<b>9.0</b>	<b>Funding Opportunities</b>	
9.1	No update available.	
<b>10.0</b>	<b>Ward Alliance</b>	
10.1	<b>Finances</b> the Community Development Officer gave an update on current level of the Ward Alliance finances.	<b>CM</b>
10.2	<b>Applications,</b> <b>Westhead's Residents Association</b> , to provide Chair Based Exercise sessions for over 55's. A request for £500.00. Members recommended support for the application but asked that the provider be a Royston business.	<b>All</b>
10.3	<b>BPPA Barnsley Performance Preparation Academy</b> , to provide sessions to promote positive mental, emotional, and physical wellbeing to young people aged 7 to 16. A request for £1643.00.	

	Members considered the application and raised several questions. It was agreed to reject the application due to lack of Ward Alliance funds	<b>All</b>
<b>11.0</b>	<b>Any Other Business</b>	
11.1	<p><b>Section 106</b></p> <p>Members were informed that there has been an underspend with a current balance of £15,000.00 from the Lee Lane Site. The agreement is that it be spent on the provision of, or the improvements to public open space within 5km of the site. A number of proposals have previously been received and members recommended supporting the installation (replacement) of fencing at East End Crescent, £6000.00.</p> <p>The installation of safety railings/fence to the footpath along the bowling greens in Royston Park, subject to the Bowling Club maintaining unrestricted access along the footpath, (safe routes to school). Subject to Cost (to be confirmed).</p> <p>Installation of a gate to North Road Playing Fields at a cost of £2,000.00 * depends on remaining funds available.</p> <p>All costs to be confirmed and agreed by Park Services.</p>	<b>JO</b>
11.2	<b>Vice Chair</b> , it was proposed that Councillor Caroline Makinson be appointed the Vice Chair for the municipal year, this was approved.	<b>All</b>
<b>12.0</b>	<b>Date of next meetings</b>	
12.1	<b>Monday the 24<sup>th</sup> of October 2022</b> , 6 pm the Grove, Station Road, Royston	
	<b>The meeting closed at 8:15pm</b>	

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## BARNSELY METROPOLITAN BOROUGH COUNCIL

North East Area Council Meeting

Date: 24/11/2022

Report of North East Area Council Manager

Officer Contact: Claire Dawson & Lisa Phelan

Tel No: 07741168798/01226 775707

Date: 10th October 2022

### 1.0 Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the North East area for 2022-2023. This forms the report for the financial year and remaining allocations carried forward from the financial period 2021-22.

### 2.0 Recommendation

That the North East Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Cudworth, Monk Bretton, North East and Royston.

### 3.0 Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

### 4.0 Commitments to Date

4.1 A breakdown of the approved NEAC spend for the 2022-23 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

## 2022-23 North East Ward Funding Allocations

For 2022-23 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2021-22 Ward Alliance Fund will be combined and added to the 2022-23 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

## Cudworth Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	2714.15
Carried forward from FY 2021-22 - unspent WAFs	1247.91
<b>Total Available Funding</b>	<b>23962.06</b>

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11981.03	23962.06
1	Crystal Lights Majorettes - Valley room	1728.00	0.00	10253.03	22234.06
2	Resolute DV group - Valley room hire	2210.00	0.00	8043.03	20024.06
3	St Johns Church Garden Tree Plaque	193.37	0.00	7849.66	19830.69
4	Cherrydale School - Uniform Exchange	1080.00	0.00	6769.66	18750.69
5	Queens Jubilee Fund (£5000)	2325.00	0.00	4444.66	16425.69
6	CAB Services	1860.00	0.00	2584.66	14565.69
7	Cudworth Hanging Baskets (total spend	622.00	0.00	1962.66	13943.69
8	Summer Sports Van	875.00	0.00	1087.66	13068.69
9	Armchair Aerobics - Valley/McNamee	510.00	0.00	577.66	12558.69
10	Valley Com Centre - Table Tennis Table	549.00	0.00	28.66	12009.69
11	Chewin T' Cud - magazine costs	700.00	0.00	-671.34	11309.69
12	Riise	1000.00	0.00	-1671.34	10309.69
13	Pins and Needles (Cudworth)	1500.00	0.00	-3171.34	8809.69
14	Deacons Superdec - Plants for Park	434.35	0.00	-3605.69	8375.34
15			0.00	-3171.34	8809.69
16			0.00	-3605.69	8375.34
17			0.00	-3605.69	8375.34
18			0.00	-3605.69	8375.34
19			0.00	-3605.69	8375.34
20			0.00	-3605.69	8375.34
21			0.00	-3605.69	8375.34
22			0.00	-3605.69	8375.34
23			0.00	-3605.69	8375.34
24			0.00	-3605.69	8375.34
25			0.00	-3605.69	8375.34
26			0.00	-3605.69	8375.34

## 2022-23 Ward Funding Allocations

### Monk Bretton Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	2140.04
Carried forward from FY 2021-22 - unspent WAFs	
<b>Total Available Funding</b>	<b>22140.04</b>

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11070.02	22140.04
1	Working Fund (top up to £2k) - RB	1136.82	0.00	9933.20	21003.22
2	Christmas events: R/B	3000.00	0.00	6933.20	18003.22
3	Remembrance Event - RB	500.00	0.00	6433.20	17503.22
4	Summer Hanging baskets 2022	1414.50	0.00	5018.70	16088.72
5	Achievement Awards - RB	1200.00	0.00	3818.70	14888.72
6	Summer Sports Van	1750.00	0.00	2068.70	13138.72
7	Citizen Advice Bureau Aug- March	2424.00	0.00	-355.30	10714.72
8	MB Jr Football Team - Start-up	682.00	0.00	-1037.30	10032.72
9	MB Air Scouts - new Floor	2000.00	0.00	-3037.30	8032.72
10	Physical Futures - Carlton Gala	500.00	0.00	-3537.30	7532.72
11	Jolly Good - Sounds of Summer	500.00	0.00	-4037.30	7032.72
12			0.00	-4037.30	7032.72
13			0.00	-4037.30	7032.72
14			0.00	-4037.30	7032.72
15			0.00	-4037.30	7032.72
16			0.00	-4037.30	7032.72
17			0.00	-4037.30	7032.72
18			0.00	-4037.30	7032.72
19			0.00		
20			0.00		

## 2022-23 Ward Funding Allocations

### North East Area Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation		10000.00
Devolved from Area Council (discretionary)		10000.00
Carried forward from FY 2021-22 - unspent running budgets	TBC	-71.15
Carried forward from FY 2021-22 - unspent WAFs		296.58
<b>Total Available Funding</b>		<b>20225.43</b>

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		10112.72	20225.43
1	Br Resident Grp - Community Events	1720.00	0.00	8392.72	18505.43
2	Grime'th Resident grp - Hanging Baskets	1650.00	0.00	6742.72	16855.43
3	Gr'HoughtonVH- Hanging Baskets x10	575.00	0.00	6167.72	16280.43
4	Jubilee Events funding - Total	1847.50	0.00	4320.22	14432.93
5	G/H-H Norman Dance Grp - Room rental	937.50	0.00	3382.72	13495.43
6	YPPA - Yorkshire Performance Prep Acad	1000.00	0.00	2382.72	12495.43
7	New Options 50+ fitness	700.00	0.00	1682.72	11795.43
8	Summer Sports Van	875.00	0.00	807.72	10920.43
9	All -Jubilee Events funding	1847.50	0.00	-1039.79	9072.93
10	All - Christmas Events - BR/GrH/GR/SH	3000.00	0.00	-4039.79	6072.93
11	Brierley Sewing Bees- rental costs	860.00	0.00	-4899.79	5212.93
12			0.00	-4899.79	5212.93
13			0.00	-4899.79	5212.93
14			0.00	-4899.79	5212.93
15			0.00	-4899.79	5212.93
28					5212.93
29					5212.93
					<b>5212.93</b>



## 2022-23 Ward Funding Allocations

### Royston Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	3269.78
Carried forward from FY 2021-22 - unspent WAFs	
<b>Total Available Funding</b>	<b>23269.78</b>

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11634.89	23269.78
1	Hanging Baskets 2022	1897.50	0.00	9737.39	21372.28
2	DIAL - IAG	4750.00	0.00	4987.39	16622.28
3	Secretary Q1-Q4	500.00	0.00	4487.39	16122.28
4	Working Fund R/B	1500.00	0.00	2987.39	14622.28
5	Adopt-a-planter/In Bloom R/B	2000.00	0.00	987.39	12622.28
6	Christmas Motif Installation R/B	2080.00	0.00	-1092.61	10542.28
7	Christmas Events & Trees R/B	1500.00	0.00	-2592.61	9042.28
8	Achievement Awards and events - RB	700.00		-3292.61	8342.28
9	Old Youth Club site development - R/B	1500.00		-4792.61	6842.28
10	Royston Gala - RB	750.00		-5542.61	6092.28
11	Royston Bowling Club	500.00		-6042.61	5592.28
12	BPL - Summer Holiday Swimming lessor	600.00	0.00	-6642.61	4992.28
13	Royston Canal Club noticeboard	1220.00	0.00	-7862.61	3772.28
14	Westmeads Res - Chairaerobics	500.00	0.00	-8362.61	3272.28
15	Totty's - Canal Noticeboard	1434.00	0.00	-9796.61	1838.28
16			0.00	-9796.61	1838.28
17			0.00	-9796.61	1838.28
18			0.00	-9796.61	1838.28
19			0.00	-9796.61	1838.28
20			0.00	-9796.61	1838.28

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